

## ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2022

| <b>REGION</b>   | : REGION III - CENTRAL LUZON   |   | <b>TOTAL LGU BUDGET</b>                       | : Php 350,000,000.00  |                |      |      |   |
|---|--|---|---|---|----------------|------|------|---|
| <b>PROVINCE</b>   | : ZAMBALES   |   |   |   |                |      |      |   |
| <b>CITY/MUNICIPALITY</b>  | : SAN MARCELINO  |   | <b>TOTAL GAD BUDGET</b>                       | : Php 30,668,261.00   |                |      |      |   |
| Gender Issue or GAD Mandate   | GAD Objective  | Relevant LGU Program or Project           | GAD Activity                                  | Performance Indicator and Target  | GAD Budget (6) |      |      | Lead or Responsible Office                  |
|   |  |   |   |   | MOOE           | PS   | CO   |   |
| <b>CLIENT-FOCUSED</b>   |  |   |   |   |                |      |      |   |
| <b>Gender Issue</b>   |  |   |   |   |                |      |      |   |
| Low financial capacity/inability of solo parents, pregnant women common law wives, to pay for hospital bills medical check-ups medicine during child birth and emergency situations | To assist the pregnant women solo parents and indigent women to pay for hospital bills medicines, check -ups during child birth and emergency situations | Indigency Program Aid in Crisis Situation | Grant extend financial assistance             | 1000 solo parents, pregnant women common law wives were given financial assistance under the Social Action Center Program from January-December, 2022 | 5,000,000.00   | 0.00 | 0.00 | MAYOR/MSWDO                                 |
| AGRICULTURE' OFFICE<br>Low participation of women and other sector of the community in paid employment  | To provide access to training and employment opportunities   | Livelihood skills training                | Food/meat Processing                          | 20 women enrolled and graduated in Livelihood Training by the end of 2022   | 30,000.00      | 0.00 | 0.00 | MAO   |
| Discrimination among LGBTQ+ community in using public comfort rooms   | To have a restroom that can be used by anyone regardless of gender identity or expression  | Gender and Development program            | Construction of gender neutral comfort rooms  | One restroom that is available to use by anyone regardless of gender identity or expression   | 100,000.00     | 0.00 | 0.00 | GFPS Mayor's office MPDC Engineering office |
| High percentage of unemployment   | To provide Opportunities for employment should be, made available for all gender   | Decrease Unemployment                     | One Job fair/activity conducted               | 15 Locators and 50 Job seekers attended the Job Fair on June, 2022  | 50,000.00      | 0.00 | 0.00 | PESO  |
| Incidence of maternal and child death   | To maintain and improve baseline statistics and facilities for women   | Maternal and Child Care Program           | Masterlisting/ data banking of pregnant women | Presence of one masterlisting or data banking of pregnant women   | 30,000.00      | 0.00 | 0.00 | RHU   |

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| PROVINCE                                      | : ZAMBALES  |  | TOTAL GAD BUDGET  | : Php 30,668,261.00  |                |      |      |                            |
| CITY/MUNICIPALITY                             | : SAN MARCELINO   |  | TOTAL GAD BUDGET  | : Php 30,668,261.00  |                |      |      |                            |
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| Increase in cases of Dengue Hemorrhagic Fever | To strengthen provision of different dengue-related health services   | Control of Non Communicable(DENGUE, MALARIA) | Dialogue and consultation, Health Education and maintaining the 4 o'clock habit,proper referral of Dengue suspects, Fogging and Misting activities; Celebration of ASEAN Dengue Day every June 15 ;Conduct of Malaria Awareness Month | one Fogging and misting activity per barangay; One celebration of ASEAN Dengue Day every June 15; Conduct of (1) malaria awareness month | 200,000.00     | 0.00 | 0.00 | RHU                        |
| Increase no. of out of school youth           | Provide opportunities to the youth for development of KAS and gain confidence and lessen school dropout and to organized PYAP to join the province regional and National Assembly | Youth Development Programs                   | Participation of youth in municipal province, regional,and National Youth Assembly  | 300 PYAP attended/participated in the municipal, regional and National youth assembly on the 3rd Quarter of 2022                         | 250,000.00     | 0.00 | 0.00 | MSWD                       |
| Increased no of out of school youth           | Empower out of school youth beneficiaries through opportunity driven activity leading to their improve competencies, resilience, and productivity in the community                | Youth Development Programs                   | participation to the Adolescent reproductive health Summer Camp Training workshop   | 200 PYAP attended/participated to the Adolescent reproductive health Summer Camp Training workshop from April- June 2022                 | 250,000.00     | 0.00 | 0.00 | MSWD                       |
| Increased number of VAW cases                 | Promote women's rights through women empowerment  | women welfare Program                        | celebration of women's month through participating in symposium/training workshop related to VAW  | 500 target beneficiaries to participate in symposium/training workshop   | 350,000.00     | 0.00 | 0.00 | MSWD                       |

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|   |   |                                 |  |  | MOOE           | PS   | CO   |                            |
| Inefficient social preparation activities on the dietary supplementation program for pregnant women and 6-23 mos. children. | To reduce risk of pregnancies in the LGU  | First 1000 Days (F1K) Program   | Dietary supplementation for pregnant women (including social preparation activities)   | 36 beneficiaries indigent women, solo parents will be given skills training and starter kits | 1,700.00       | 0.00 | 0.00 | RHU                        |
| Lack of access to health care services and health related programs  | To increase awareness on the health care services provided by the municipality  | Control of Communicable         | Conduct of IEC on Communicable and Non Communicable diseases   | One IEC on Communicable and non communicable diseases conducted monthly                      | 30,000.00      | 0.00 | 0.00 | RHU                        |
| Lack of access to health care services and health related programs  | To decrease morbidity and mortality of tuberculosis among men & women including children  | Control of Communicable         | Strengthen the treatment cases finding and surveillance of National TB Program   | 100 individuals with TB were provided with proper treatment                                  | 30,000.00      | 0.00 | 0.00 | RHU                        |
| Lack of access to health care services and health related programs  | To decrease morbidity and mortality of tuberculosis among men & women including children  | Control of Communicable Dses    | Procurement of TB Drugs and other medical supplies   | 50 boxes of TB Drugs and other medical supplies procured                                     | 100,000.00     | 0.00 | 0.00 | RHU                        |
| Lack of access to health care services and health related programs  | To decrease morbidity and mortality of tuberculosis among men & women including children  | Control of Communicable Dses    | Screening of patients  | 500 patients screened for Tuberculosis   | 50,000.00      | 0.00 | 0.00 | RHU                        |
| Lack of case relevant meetings for ITC/OTC; inactive case finding and identification of SAM and MAM.                        | ITC/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children; active case finding for SAM and MAM cases conducted regularly | PIMAM                           | Organization of Inpatient Therapeutic Care (ITC) for SAM and Outpatient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM). | Trained 18 BNS; 18 BHW; 8 Regular and Casual employees on mngrt of SAM & MAM                 | 140,600.00     | 0.00 | 0.00 | RHU                        |

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|   |  |                                    |  |   | MOOE           | PS   | CO   |                            |
| Lack of coordination and monitoring activities for PIMAM  | Continuous monitoring and evaluation of the implementation of the integrated management of acute malnutrition                | PIMAM                              | Coordination and monitoring interventions and activities on the PIMAM                              | Quarterly coordination and monitoring interventions and activities of 1 mnao and 1phn from January to December 2022 | 25,500.00      | 0.00 | 0.00 | RHU                        |
| Lack of coordination for establishment of F1K program; Lack of organizing structures for the F1K program; Lack of baseline survey for F1K; Lack of capacity building of program implementers, service providers and local nutrition committees on F1K and its program implications. | TWG for program established; learning visit to outstanding LGUs in F1K programming conducted; Manual of Operations developed | First 1000 Days (F1K) Program      | Establishment of LGU First 1000 Days Program   | LGU First 1000 Days program conducted attended by 18 BNS<br>18 BHW<br>8 Regular and Casual employees                | 194,011.00     | 0.00 | 0.00 | RHU                        |
| Lack of coordination meetings for development of information management for the F1K; Poor orientation of health and non-health personnel involved in the F1K information system.  | To improve the F1K program implementation on the municipality  | First 1000 Days (F1K) Program      | Coordination meeting for the implementation of First 1000 Days program in the municipality         | 4 Meetings conducted with 18 BNS; 3 Regular employees   | 61,100.00      | 0.00 | 0.00 | RHU                        |
| Lack of information on the process of Correcting errors on Certificate of Live Birth/Marriage   | To Educate the general public on the proper process to correct discrepancies in their Certificate of Live Birth              | Information Dissemination campaign | Conduct information dissemination per barangay complying with the IATF Health and Safety protocols | 6 Information Dissemination activities conducted in random Barangays from January-December, 2022                    | 150,000.00     | 0.00 | 0.00 | LCR                        |

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|   |   |  |  |   | <b>MOOE</b>           | <b>PS</b>  | <b>CO</b> |                                   |
| Lack of Nutrition Office with staff to monitor overall nutrition program implementation.    | Nutrition Office with staff to monitor overall nutrition program implementation; barangays complete with weight, height monitoring tools, BNS honorarium provided, LNC meetings, training on nutrition in emergencies (NiE) conducted | Enabling Program for Nutrition         | Strengthening Management Support for Nutrition and the First 1,000 Days  | One nutrition office with staff to monitor overall nutrition program implementation; 18 barangays complete with weight, height monitoring tools.                      | 1,100,100.00          | 216,000.00 | 0.00      | RHU                               |
| Lack of training of health and nutrition workers on the identification of SAM and MAM cases | LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children   | PIMAM                                  | Training of Municipal/City Health and nutrition workers on the identification and management of acute malnutrition cases | 18 Brgy. Nutrition Scholars attended training on identification and management of cases of severe and moderate acute malnourished children from January-December 2022 | 17,600.00             | 0.00       | 0.00      | RHU                               |
| Lack of Tweaking Development projects.  | To strengthen coordination for the improved implementation of nutrition programs in the municipality  | Nutrition-sensitive Program            | Meetings/workshops with sectoral offices for tweaking development projects to be nutrition-sensitive                     | 4 meetings/workshops conducted with sectoral offices attended by 18 BNS; 10 regular employees   | 2,300.00              | 0.00       | 0.00      | RHU                               |
| Limited access of children aged 3-5 years old to early childhood care                       | to provide access to children aged 3-5 years old to early childhood care and development programs   | ECCD programs                          | Provision of early childhood care and conduct of one development program for children aged 3-5 years old                 | 600 Children aged 3-5 years old were provided with early childhood care and development programs from January to December 2022  | 1,740,000.00          | 0.00       | 0.00      | MSWD                              |

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|  |   |  |  |   | MOOE           | PS   | CO   |                            |
| Limited access of resources to marginalized sector and indigent families   | Maximize resources that would be benefit to marginalized sector especially to indigent families | women welfare Program  | Provision of financial assistance in crisis situation  | Target 1000 families who availed assistance through Medical,financial,transportation,burial,legal services and other disaster related crisis  | 1,500,000.00   | 0.00 | 0.00 | MSWD                       |
| Limited access of the marginalized Sector to information on laws providing protection for women and children                 | provide opportunities to information on laws providing protection for women and children        | Advocacy programs  | hanging of streamers, fabrication of IEC Materials and brochures conduct of symposium            | 3 symposiums conducted and participated by 18 VAWC officers on the 4th Quarter of 2022  | 5,000.00       | 0.00 | 0.00 | MSWD                       |
| Limited access to enrolled in CDC for socialization and showcase of talents  | to provide venue for children aged 3-5 years old for socialization and showcase of talents      | ECCD programs  | conduct of Municipal,Provincial,Regional and National Children's Congress                        | atleast 300 children enrolled in CDC and participated in Municipal,Provincial,Regional and National Children's Congress   | 200,000.00     | 0.00 | 0.00 | MSWD                       |
| Limited access to health care services and health related programs   | To improve economic status of women, men and children   | Women Welfare Program  | Enrolled to Group Philhealth program   | 300 Identified indigent, vulnerable, TB patient and pregnant beneficiaries are enrolled to Philhealth insurance program   | 720,000.00     | 0.00 | 0.00 | MSWD RHU                   |
| Limited access to health care services and health related programs   | Decrease maternal and neonatal death  | Responsible Family Planning program  | Purchase of medical supplies in relation to responsible parenthood and family planning           | 50 boxes of Medical supplies purchase in relation to responsible and family planning  | 50,000.00      | 0.00 | 0.00 | RHU                        |
| Limited income generation opportunities for majority indigenous people/solo parents and out of school youth and housekeepers | To provide and enhance livelihood skills of IPS solo parents and out of school youth            | Livelihood development program /capability enhancement Sustainable livelihood program and Distribution of kits | Conduct mtraung on: a. Fab con making Skills training a. 1 Enterprenuership Development training | 36 beneficiaries indiegent women,solo parents will be given skills training and starter kits  | 1,000,000.00   | 0.00 | 0.00 | PESO                       |
| Limited number of minority and indigent students with access to formal education   | To assist educational assistance/scholarship for college and K10-12 Student /TEC VOC            | Scholarship Program/Educational Assistance/SPES  | Extend Educational Assistance/Scholarship Program and Special Employment for Student (SPES)      | 2300 student beneficiaries under scholarship program, financial assistance and special program for employment of student were given financial assistance/support (3k per student) from January to December 2022 | 7,000,000.00   | 0.00 | 0.00 | MAYOR/PESO                 |

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|   |   |   |  |   | MOOE           | PS   | CO        |                            |
| Poor coordination and monitoring for promotion of Maternal Nutrition and IYCF; Ineffective capacity building on maternal nutrition and IYCF; Benign intensive pregnancy; tracking and counselling of pregnant women; Lack of establishment and maintenance of complementary / supplementary food plant supported by a product; Low reproduction and poor distribution of relevant information and education materials; Setting-up of Lactation Stations in the municipality hall and in other public places; Lack of additional cost item for the promotion of maternal nutrition and IYCF. | Intensive pregnancy tracking and counselling conducted; Capacity building on MN & IYCF conducted; IEC materials reproduced, distributed to households; Support groups trained and established | First 1000 Days (F1K) Program                                     | Training on Promotion of Maternal Nutrition (MN) and Infant and Young Child Feeding (IYCF)   | 18 BNS; 18 BHW; 18 Mother Leaders; 18 Volunteers; 10 Regular and Casual Employees trained | 27,250.00      | 0.00 | 26,500.00 | RHU                        |
| Poor hygiene and sanitation in IP communities   | To equip IPs specially women with new knowledge at the same time recognize, promote and respect safe and beneficial traditional health practice   | Maternal and Child care Environment Health and Sanitation program | Conduct of hygiene and sanitation seminar and rehabilitation of the community water reservoir and distribution system in one priority ICC-Sitio Lumibao, Buhawen. Target participants of HSS include parents and youth | 2 bacteriological test of water purchased to identified barangays                         | 100,000.00     | 0.00 | 0.00      | RHU                        |

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| Poor nutrition education classes  | Nutrition education classes/modules integrated into implementation of dev't projects  | Nutrition-sensitive Program               | Nutrition education classes among program participants of nutrition-sensitive projects implemented  | 4 nutrition education classes conducted/ or 4 modules integrated into implementation of devt. Projects, attended by 18 BNS; 10 regular employees | 4,000.00       | 0.00 | 0.00 | RHU                        |
| Poor review of LGU compliance to service standards on the First 1000 Days and assessment of gaps and way forward; Lack of assessment and improvement of the supply chain management system. | Review meetings conducted, assessment and improvement of supply chain management conducted; Capacity building organized                               | First 1000 Days (F1K) Program             | Strengthening health service delivery system;<br><br>Meetings, assessment and capacity bldg provided  | 4 Meetings, assessment and capacity bldg provided to 18 BNS; 18 BHW; 18 Mother Leaders; 10 Regular and Casual Employees                          | 158,350.00     | 0.00 | 0.00 | RHU                        |
| Poor workshops and meetings on policy development on food and nutrition; Lack of capacity building activities among key players on policy development for food and nutrition.               | Ordinances adopted to institutionalize nutrition program; training on policy devt for nutrition conducted; advocacy with Sanggunian members conducted | Enabling Program for Nutrition            | Policy Development for Food and Nutrition   | one Ordinance on Nutrition adopted for implementation  | 12,600.00      | 0.00 | 0.00 | RHU                        |
| prevalence of malnutrition among children and pregnant women  | To strengthen provision of birthing and lactating program   | Maternal and Child Care Program           | Promotion of breastfeeding, nutrition, immunization and importance of newborn screening.  | One breastfeeding, nutrition, immunization and importance of newborn screening promotion conducted   | 30,000.00      | 0.00 | 0.00 | RHU                        |
| Responsible parenthood and family planning  | To provide adequate access of family planning services in the Municipality  | Population Commission Program             | Conduct of home visitations and motivation on family planning   | 180 home visitations and motivation on family planning conducted in 18 barangays. (one home visitation per family)                               | 20,000.00      | 0.00 | 0.00 | RHU                        |
| To control and prevent incidence of rabies, and to decreased mortality.   | To strengthen provision of different rabies-related health services   | Control of Communicable Diseases (RABIES) | Conduct of IEC on rabies awareness. Proper referral of patients to Animal Bite Center. Procurement And provision of anti rabies vaccines as LGU counterpart | One IEC on rabies awareness conducted and 200 rabies vaccines procured.  | 200,000.00     | 0.00 | 0.00 | RHU                        |



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| To ensure safe maternal delivery at the health facility   | To strengthen provision of different health services to pregnant women                            | Maternal and Child Care Program   | Conduct of prenatal and post natal care campaign  | One prenatal and post natal care campaign conducted with Presence of ante-partum registration, consultation, immunization and Syphilis screening         | 5,000.00       | 0.00 | 0.00 | RHU                        |
| To ensure safe maternal delivery at the health facility   | To strengthen provision of different health services to pregnant women                            | Maternal and Child Care Program   | Conduct IEC and Distribution of materials on safe pregnancy   | One IEC conducted and distribution of at least 50 materials/flyers on safe pregnancy   | 25,000.00      | 0.00 | 0.00 | RHU                        |
| To ensure safe maternal delivery at the health facility   | To strengthen provision of birthing and lactating program   | Maternal and Child Care Program   | Improve and maintain newly constructed Municipal Birthing Station(BEmONC) and Breastfeeding Station; procurement of birthing supplies and medicines | 100 boxes of Birthing supplies and medicines procured for one Municipal Birthing Station one breastfeeding station                                       | 100,000.00     | 0.00 | 0.00 | RHU                        |
| To ensure safe maternal delivery at the health facility   | To strengthen provision of birthing and lactating program   | Maternal and Child Care Program   | Birthing and lactating program and Philhealth Accreditation of MCP/NCP  | 1 RHU Birthing Clinic and New Born Screening (NBS) Given License to operate by DOH and given Philhealth Accreditation for the Period Jan. 2022-Dec. 2022 | 5,000.00       | 0.00 | 0.00 | RHU                        |
| To prevent/reduced and decreased morbidity and mortality of Emerging and Re-emerging Infectious Diseases. | To strengthen provision of different Emerging and Re-emerging Infectious Diseases health services | Accreditation of the Temporary Treatment and Monitoring Facility(TTMF) and Increase awareness in the Emerging and Re-emerging Infectious Diseases | Allocate funds for reproduction of IEC materials. Proper referral to DOH hospital and medical center. Provision of PPE to exposed health personnel. | 500 pcs of PPE procured and 500 IEC materials/flyers distributed to residents of San Marcelino   | 800,000.00     | 0.00 | 0.00 | RHU                        |
| Unequal costing of dietary supplementation for children 6-23 months old                                   | To prevent and control stunting cases   | First 1000 Days (F1K) Program   | Dietary supplementation for children 6-23 months  | 1 Dietary supplementation program conducted with 700 children (6-23 mos.) as beneficiaries from January-December, 2022                                   | 2,485,650.00   | 0.00 | 0.00 | RHU                        |
| Unsustainable / Inadequate community and home food production   | Community gardens established in 18 barangays, and 9,000 households in the municipality           | Nutrition-sensitive Program   | Sustainable Community and Home Food Production  | 18 community gardens (for 18 barangays) established  | 25,000.00      | 0.00 | 0.00 | RHU                        |

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| <b>GAD Mandate</b>   |   |   |   |   |                       |           |           |                                   |
| Accommodate Child at risk and in need of special Protection                    | provide holding area for children at risk and in need of special protection               | Child and youth welfare Programs        | Provide adequate holding area facility for the protection to children at risk       | 1 holding area headquarter provided to cater children at risk and in need of special protection                   | 300,000.00            | 0.00      | 0.00      | MSWD                              |
| Acquire Quality Education through the Accredited Child Development Centers     | Provide incentives for the Day Care workers to their Accredited Child Development Centers | ECCD programs                           | provide incentives of CDW with accredited Child Development Centers                 | target 26 child development workers awarded with Incentives to accredited Child Development Centers               | 50,000.00             | 0.00      | 0.00      | MSWD                              |
| Empower children regarding Child's rights                                      | Continuous advocate for Child's right to early childhood Development                      | ECCD Programs                           | Training of Trainers for advocating the child's rights                              | 26 trained child development workers to train the children of ECCD regarding child rights                         | 150,000.00            | 0.00      | 0.00      | MSWD                              |
| Facilitating opportunities in agriculture sector specially for women and youth | To establish income generating project to augment income                                  | Livestock & Poultry Dispersal Program   | Animal Dispersal  | 5 women and 5 youth who received animal dispersal   | 100,000.00            | 0.00      | 0.00      | MAO                               |
| Facilitating opportunities in agriculture sector specially for women and youth | To establish income generating project to augment income                                  | Procurement of Assorted Vegetable seeds | Seeds and Seedlings Distribution  | 50 women and youth who received assorted seed and seedlings   | 50,000.00             | 0.00      | 0.00      | MAO                               |
| Low access to health care services and health related programs                 | To ensure promotion of healthy lifestyle  | Primary Care Benefit                    | Provision of Medicines with severe hypertension and DM                              | 50 boxes of medicines procured for severe hypertension and DM   | 350,000.00            | 0.00      | 0.00      | RHU                               |
| Low access to health care services and health related programs                 | To ensure promotion of healthy lifestyle  | Primary Care Benefit                    | Conduct of promotion of healthy lifestyle Organizing Hypertension and Diabetic Club | Two Healthy lifestyle promotion attended by 50 Health Workers and 18 Barangay Team Leaders from January-Dec, 2022 | 30,000.00             | 0.00      | 0.00      | RHU                               |

| REGION   | : REGION III - CENTRAL LUZON   |  | TOTAL LGU BUDGET   | : Php 350,000,000.00  |                      |                   |                  |                            |
|--|--|--|--|---|----------------------|-------------------|------------------|----------------------------|
| PROVINCE   | : ZAMBALES   |  | TOTAL GAD BUDGET   | : Php 30,668,261.00   |                      |                   |                  |                            |
| CITY/MUNICIPALITY  | : SAN MARCELINO  |  | TOTAL GAD BUDGET   | : Php 30,668,261.00   |                      |                   |                  |                            |
| Gender Issue or GAD Mandate  | GAD Objective  | Relevant LGU Program or Project                  | GAD Activity   | Performance Indicator and Target  | GAD Budget (6)       |                   |                  | Lead or Responsible Office |
|  |  |  |  |   | MOOE                 | PS                | CO               |                            |
| Organizational structure of Pantawid Pamilyang Pilipino Program strengthened | To provide support in the implementation of Pantawid Pamilyang Pilipino Program for the increased in subsistence level of beneficiaries from survival to sufficiency | community welfare programs                       | Logistics support on the implementation of Pantawid Pamilya Programs such as procurement of supplies/equipment necessary for the program and training of personnels.   | One Pantawid Pamilyang Pilipino program conducted successfully  | 150,000.00           | 0.00              | 0.00             | MSWD                       |
| Poor water source and distribution system                                    | To be able to upgrade and rehabilitate existing water reservoir  | Environmental Health and Sanitation Program      | Close coordination with the MHO in their conduct of HSS. The rehabilitation and upgrade of the water reservoir and distribution system will be coordinated with the MEO and the MPDO   | One HSS conducted successfully  | 100,000.00           | 0.00              | 0.00             | RHU                        |
| Provide unified identification of Child Development Worker                   | Produce uniform for the Child Development Workers  | ECCD programs                                    | provide Unified identification of Child Development Workers  | 26 child development workers shall be issued with identification cards and scrub suit uniforms  | 55,000.00            | 0.00              | 0.00             | MSWD                       |
| Referral of CICL for intervention programs and psychological counselling     | provide a comprehensive intervention program for CICL  | Child and youth welfare Programs                 | Provide adequate shelter and protection as well as intervention to CICL  | Atleast 3 CICL referred to adequate facilities that cater Children at risk and children in conflict with the law                            | 200,000.00           | 0.00              | 0.00             | MSWD                       |
| To control and prevent incidence of STD/AIDS                                 | To strengthen provision of different HIV/AIDS health services  | Control of Communicable Diseases (STI,HIV/AIDS ) | Health Education campaign STD/HIV/AIDS Awareness, Free HIV Counseling and screening. Proper referral or reactive HIV infected patients to Treatment Hubs. Celebration of World AIDS Day every December and Candle Lightning. | One Health Education campaign conducted on STD/HIV/AIDS Awareness and (1) celebration of World AIDS Day every December and Candle Lighting. | 375,000.00           | 0.00              | 0.00             | RHU                        |
| <b>Sub-total</b>   |  |  |  |   | <b>26,285,761.00</b> | <b>216,000.00</b> | <b>26,500.00</b> |                            |
| <b>Total A (MOOE+PS+CO)</b>  |  |  |  |   | <b>26,528,261.00</b> |                   |                  |                            |

| <b>REGION</b>  | <b>: REGION III - CENTRAL LUZON</b>                    |  | <b>TOTAL LGU BUDGET</b>   | <b>: Php 350,000,000.00</b>   |                       |           |           |  |
|--|--|--|---|---|-----------------------|-----------|-----------|--|
| <b>PROVINCE</b>  | <b>: ZAMBALES</b>                                      |  |   |   |                       |           |           |  |
| <b>CITY/MUNICIPALITY</b>   | <b>: SAN MARCELINO</b>                                 |  | <b>TOTAL GAD BUDGET</b>   | <b>: Php 30,668,261.00</b>  |                       |           |           |  |
| <b>Gender Issue or GAD Mandate</b>   | <b>GAD Objective</b>                                   | <b>Relevant LGU Program or Project</b>     | <b>GAD Activity</b>   | <b>Performance Indicator and Target</b>   | <b>GAD Budget (6)</b> |           |           | <b>Lead or Responsible Office</b>      |
|  |  |  |   |   | <b>MOOE</b>           | <b>PS</b> | <b>CO</b> |  |
| <b>ORGANIZATION-FOCUSED</b>  |  |  |   |   |                       |           |           |  |
| <b>Gender Issue</b>  |  |  |   |   |                       |           |           |  |
| Inadequate Number of GAD expert/resource person within the Budget  | Raise GAD awareness among employees                    | MFO/Budget office support funtion          | 5 personnel of Budget Office participated in the GAD Orientation on the 3rd quarter of 2022 | 5 personnel of Budget Office participated in the GAD Orientation  | 100,000.00            | 0.00      | 0.00      | Administrative/finance                 |
| Lack of awareness and Disaggregated Data issue among PESO office employees   | Raise GAD awareness among employees                    | PESO Office support funtion                | Conduct basic GAD orientation for all employees of the PESO office                          | 5 personnel of PESO Office participated in the GAD Orientation on the 3rd quarter of 2022   | 100,000.00            | 0.00      | 0.00      | Administrative/finance                 |
| Lack of awareness of Employees(PESO/BUDGET) about Women's Month Celebration  | Increase Awareness of Employees about women's month    | MFO/Budget office PESO Office support      | women's month celebration   | 5 personnel of Budget Office 5 personnel of PESO Office   | 10,000.00             | 0.00      | 0.00      | PESO Budget office                     |
| Lack of Comprehensive Gender Disaggregated Data (GDD) of the LGU clientele and beneficiaries of the other program of LGU | Strengthen GAD mechanism in LGU                        | MFO-LGU support                            | Conduct gender Disaggregation of data of LGU clients  | Availability OF one GDD clients Such as Out of school youth Senior Citizens, PWD's 4P's, Employed Unemployed  | 100,000.00            | 0.00      | 0.00      | ALL OFFICE                             |
| Lack of knowldege of Barangay officials/personnel on current laws and policies related to GAD such as VAWC               | Increase awareness in laws and policies related to GAD | Gender and Development program             | Information dissemination/short seminar/lecture on VAWC                                     | 180 barangay officials/personnel in 18 barangays composed of Barangay Captains, Secretary and Barangay Kagawads are capacitated and undergone seminar /Lecture on VAWC and other GAD related laws in 4-5 batches from January-July 2022 | 200,000.00            | 0.00      | 0.00      | GFPS in coordination with MSWD and PNP |
| Lack of opportunities to learn about GAD issuesand core messages laws  | Increase the level of awareness of GAD issues concerns | Equipment knowledge on GAD ISSUES and laws | Distribute flyers posted and articles on medias billboards                                  | at least 100 flyers, posters and articles distributed per 18 barangays  | 50,000.00             | 0.00      | 0.00      | PESO                                   |

| <b>REGION</b>  | <b>: REGION III - CENTRAL LUZON</b>  |  | <b>TOTAL LGU BUDGET</b>  | <b>: Php 350,000,000.00</b>   |                |      |      |                            |
|--|--|--|--|---|----------------|------|------|----------------------------|
| <b>PROVINCE</b>  | <b>: ZAMBALES</b>  |  |  |   |                |      |      |                            |
| <b>CITY/MUNICIPALITY</b>   | <b>: SAN MARCELINO</b>   |  | <b>TOTAL GAD BUDGET</b>  | <b>: Php 30,668,261.00</b>  |                |      |      |                            |
| Gender Issue or GAD Mandate  | GAD Objective  | Relevant LGU Program or Project                | GAD Activity   | Performance Indicator and Target  | GAD Budget (6) |      |      | Lead or Responsible Office |
|  |  |  |  |   | MOOE           | PS   | CO   |                            |
| Low awareness of employees and officials on Gender and development program                     | Increase awareness on Gender and development program.<br><br>Tocapacitate LGU staffs and personnel for an improve service delivery and program implementation in relation to GAD | Gender and Development program                 | Seminar workshop on Gender and Development/Gender Sensitivity/Personality Development (Team Building Activity) | At least 250 personnel trained and capacitated on one Training and Seminar conducted on the 3rd quarter of 2022   | 2,000,000.00   | 0.00 | 0.00 | HR Mayor's office GFPS     |
| Low awareness of municipal employees on the prevalence of cervical and breast cancer           | promote healthy lifestyle among women and raise awareness on the prevalence of cervical and breast cancer  | Gender and Development program                 | Seminar on Breast and Cervical cancer awareness  | One Seminar conducted on breast and cervical cancer awareness   | 100,000.00     | 0.00 | 0.00 | HR Mayor's office RHU      |
| prevalence of malnutiriton among children and pregnant women                                   | To provide sufficient honoraria to BHWs  | Provision of honoraria and incentives of BHW's | Provision of honoraria and incentives of BHW's   | 75 BHW provided with honoraria providing health services to children and women                                    | 270,000.00     | 0.00 | 0.00 | RHU                        |
| Programs/Project s and activities of LGU are not Properly reviewed to become gender responsive | Gender Responsive GAD Plan and Budget  | MFO-LGU support                                | Conduct GAD Planning and Budgteting year End Assesment of accomplishments                                      | GAD Planning and Budgteting year End Assesment conducted  | 200,000.00     | 0.00 | 0.00 | ALL OFFICE                 |
| The need of LCR employees to be updated on Civil registration matters                          | Enhance knowledge of personnels in civil registration  | capability enhancement training/seminar        | Attendance seminars and trainings related to civil registry  | At least 3 trainings/seminars attended by personnels of LCR At least 1 male and 1 female+K4                       | 70,000.00      | 0.00 | 0.00 | LCR                        |
| <b>GAD Mandate</b>   |  |  |  |   |                |      |      |                            |
| Implementation of GAD sensitive program Project And activities                                 | Adequate mechanism at the local/barangay level to address GAD issues   | MFO/BRGY PESO SUPPORT                          | Conduct GAD Orientation  | 18 Barangay PESO Coordinator attended 1 GAD Sensisitive Program/project/activity conducted on 2nd Quarter of 2022 | 200,000.00     | 0.00 | 0.00 | PESO                       |
| Continuing organization and strengthening of women's and youth's organizations and capacity    | To strengthen women's and youth organizations  | Formation of Rural Base organizations (RBO's)  | Facilitating Accreditation of RBO's  | Two RIC and two 4-H Club accredited to concerned agencies   | 10,000.00      | 0.00 | 0.00 | MAO                        |

| <b>REGION</b>   | <b>: REGION III - CENTRAL LUZON</b>   |  | <b>TOTAL LGU BUDGET</b>  | <b>: Php 350,000,000.00</b>  |                       |             |             |   |
|---|---|--|--|--|-----------------------|-------------|-------------|---|
| <b>PROVINCE</b>   | <b>: ZAMBALES</b>   |  |  |  |                       |             |             |   |
| <b>CITY/MUNICIPALITY</b>  | <b>: SAN MARCELINO</b>  |  | <b>TOTAL GAD BUDGET</b>  | <b>: Php 30,668,261.00</b>   |                       |             |             |   |
| <b>Gender Issue or GAD Mandate</b>  | <b>GAD Objective</b>  | <b>Relevant LGU Program or Project</b> | <b>GAD Activity</b>  | <b>Performance Indicator and Target</b>  | <b>GAD Budget (6)</b> |             |             | <b>Lead or Responsible Office</b>         |
|   |   |  |  |  | <b>MOOE</b>           | <b>PS</b>   | <b>CO</b>   |   |
| Establishment of LGU GAD Database   | To establish a municipal GAD database   | Gender and Development program         | Establishment and Maintenance of GAD database  | One operational GAD database   | 200,000.00            | 0.00        | 0.00        | GFPS Mayor's office                       |
| Observance of women's month in accordance with proclamation Nos. 224 and 227 Series of 1988 | To increase awareness on AIDS and HIV   | MFO/Budget office PESO Office support  | Conduct of HIV/AIDS Orientation for the employees  | Increase awareness of the HIV/AIDS Program; Intensify Local AIDS Council to at least 250 LGU employees | 50,000.00             | 0.00        | 0.00        | PESO Budget office                        |
| Recognition of CDW for their continuous hardwork, determination and dedication              | Provide recognition to CDW for the continuous hardwork, determination and dedication to their accomplishments | ECCD programs                          | provide recognition to CDWs  | 26 child development workers given recognition through Municipal, Provincial, and Regional Assembly    | 30,000.00             | 0.00        | 0.00        | MSWD                                      |
| Strengthen women's organization to community development                                    | Strengthen knowledge, attitude, and skills of organized women in community development                        | community welfare programs             | conduct of Leadership training workshop  | target 18 groups of organized officers of women's organization   | 150,000.00            | 0.00        | 0.00        | MSWD                                      |
| Strengthen Women's participation to community development                                   | to provide women participation on community driven development  | Child and youth welfare Programs       | capacitate organized group of women for KALIPI (kalipunan ng liping Pilipina) to became an agent of change for social protection through Community Driven Development programs | Organized 18 groups of women for each Barangay   | 150,000.00            | 0.00        | 0.00        | MSWD                                      |
| The need to strengthen LGU-GFPS   | To have an Effective LGU-GFPS   | Gender and Development program         | Quarterly meeting of LGU GFPS  | LGU GFPS meet on a quarterly basis (4 meetings)to monitor GAD related LGU programs and projects        | 50,000.00             | 0.00        | 0.00        | GFPS                                      |
| Updated GAD Code  | to formulate/update LGU GAD Code  | Gender and Development program         | Formulation/Updating of GAD Code   | Updated GAD Code that shall be use for future planning of programs and projects related to GAD         | 100,000.00            | 0.00        | 0.00        | GFPS in coordination with various Offices |
| <b>Sub-total</b>  |   |  |  |  | <b>4,140,000.00</b>   | <b>0.00</b> | <b>0.00</b> |   |
| <b>Total B (MOEE+PS+CO)</b>   |   |  |  |  | <b>4,140,000.00</b>   |             |             |   |

|  |                              |   |   |   |  |    |                                   |
|--|------------------------------|---|---|---|--|----|-----------------------------------|
| <b>REGION</b>                          | : REGION III - CENTRAL LUZON |   | <b>TOTAL LGU BUDGET</b>                     | : Php 350,000,000.00                    |  |    |                                   |
| <b>PROVINCE</b>                        | : ZAMBALES                   |   |   |   |  |    |                                   |
| <b>CITY/MUNICIPALITY</b>               | : SAN MARCELINO              |   | <b>TOTAL GAD BUDGET</b>                     | : Php 30,668,261.00                     |  |    |                                   |
| <b>Gender Issue or GAD Mandate</b>     | <b>GAD Objective</b>         | <b>Relevant LGU Program or Project</b>                        | <b>GAD Activity</b>                         | <b>Performance Indicator and Target</b> | <b>GAD Budget (6)</b>                        |    | <b>Lead or Responsible Office</b> |
|  |                              |   |   |   | MOOE   | PS | CO                                |
| <b>ATTRIBUTED PROGRAMS</b>             |                              |   |   |   |  |    |                                   |
| <b>Title of LGU Program or Project</b> |                              | <b>HGDG Design/ Funding Facility/ Generic Checklist Score</b> | <b>Total Annual Program/ Project Budget</b> |   | <b>GAD Attributed Program/Project Budget</b> |    | <b>Lead or Responsible Office</b> |
| <b>Total C</b>                         |                              |   |   |   | <b>0.00</b>                                  |    |                                   |
| <b>GRAND TOTAL (A+B+C)</b>             |                              |   |   |   | <b>30,668,261.00</b>                         |    |                                   |
| <b>Prepared by:</b>                    |                              | <b>Approved by:</b>   |   |   | <b>Date:</b>                                 |    |                                   |
| Floralyn D. Ramat-Mendoza, EnP         |                              | Engr. Elvis Ragadio Soria                                     |   |   | 24/03/2021                                   |    |                                   |
| <b>Chairperson, GFPS TWG</b>           |                              | <b>Local Chief Executive</b>                                  |   |   | <b>DD/MM/YEAR</b>                            |    |                                   |